

FEES AND CHARGES HISTORY	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY18	FY19	FY20	FY21
	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee
4. Punch Card												
<i>Fitness Edge</i>												
15 punch - adult	66.00	66.00	66.00	68.00	68.00	75.00	75.00	75.00	75.00	85.00	85.00	95.00
15 punch - student/senior	55.00	55.00	55.00	64.00	64.00	70.00	70.00	70.00	70.00	80.00	80.00	85.00
30 punch - adult	110.00	110.00	110.00	120.00	120.00	135.00	135.00	135.00	135.00	155.00	155.00	175.00
30 punch - student/senior	88.00	88.00	88.00	112.00	112.00	125.00	125.00	125.00	125.00	145.00	145.00	165.00
<i>Gym/Swim/Track</i>												
15 punch - adult	33.00	33.00	33.00	44.00	54.00	60.00	60.00	60.00	60.00	60.00	60.00	70.00
15 punch - student/senior	27.50	27.50	27.50	34.00	51.00	55.00	55.00	55.00	55.00	55.00	55.00	65.00
30 punch - adult	55.00	55.00	55.00	75.00	96.00	105.00	105.00	105.00	105.00	105.00	105.00	120.00
30 punch - student/senior	44.00	44.00	44.00	65.00	90.00	100.00	100.00	100.00	100.00	100.00	100.00	115.00
<i>Early Bird Track (12 punches)</i>										30.00	30.00	36.00
5. Total Fitness Passes												
Adult	344.00	344.00	344.00	300.00	350.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
Couple	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	600.00	600.00
Youth (under 14)	N/A	N/A	N/A	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Youth (14-20)	N/A	N/A	N/A	230.00	230.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Senior	N/A	N/A	N/A	245.00	290.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00
Senior Couple	550.00	550.00	550.00	490.00	529.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00
Household	688.00	688.00	688.00	590.00	590.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
Single Household	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	575.00	575.00
College Summer	75.00	80.00	75.00	68.00	75.00	75.00	75.00	75.00	75.00	90.00	90.00	90.00
6. CrossFit Passes												
Unlimited/monthly	NA	NA	NA	NA	NA	NA	100.00	100.00	100.00	100.00	100.00	100.00
3X Week	NA	NA	NA	NA	NA	NA	75.00	75.00	75.00	75.00	75.00	75.00
10 punch	NA	NA	NA	NA	NA	NA	80.00	80.00	80.00	80.00	80.00	80.00
20 punch	NA	NA	NA	NA	NA	NA	150.00	150.00	150.00	150.00	150.00	150.00
Drop-In Fee	NA	NA	NA	NA	NA	NA	10.00	10.00	10.00	10.00	10.00	10.00
7. Corporate Passes												
Adult												
Total Fitness - Individual	275.20	275.20	275.20	297.50	297.50	340.00	340.00	340.00	340.00	340.00	340.00	340.00
Total Fitness - Family	N/A	N/A	N/A	501.50	501.50	552.00	552.00	552.00	552.00	552.00	552.00	552.00
CrossFit Unlimited/monthly										85.00	85.00	85.00
Golf (Corporate)												
Adult Season/1/2 cart	876.00	876.00	876.00	876.00	920.00	920.00	NA	1020.00	1020.00	1020.00	1020.00	1020.00
Adult Season/no cart	540.00	540.00	540.00	540.00	580.00	580.00	NA	NA	NA	NA	NA	NA
Couple/full cart	1,264.00	1,264.00	1,264.00	1,264.00	1,460.00	1,460.00	NA	NA	NA	NA	NA	NA
Couple/no cart	736.00	736.00	736.00	736.00	780.00	780.00	NA	NA	NA	NA	NA	NA
Dependents (23-u)	72.00	72.00	72.00	72.00	80.00	80.00	NA	NA	NA	NA	NA	NA
8. Tennis Membership												
Tier 1/Individual	NA	NA	NA	NA	NA	NA	NA	NA	NA	25.00	25.00	25.00
Tier 1/Couple	NA	NA	NA	NA	NA	NA	NA	NA	NA	40.00	40.00	40.00
Tier 1/Family	NA	NA	NA	NA	NA	NA	NA	NA	NA	50.00	50.00	50.00
Tier 2/Individual	NA	NA	NA	NA	NA	NA	NA	NA	NA	50.00	50.00	50.00
Tier 2/Couple	NA	NA	NA	NA	NA	NA	NA	NA	NA	75.00	75.00	75.00
Tier 2/Family	NA	NA	NA	NA	NA	NA	NA	NA	NA	100.00	100.00	100.00
Tier 3/Individual	NA	NA	NA	NA	NA	NA	NA	NA	NA	100.00	100.00	100.00

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<i>Tier 3/Couple</i>	NA	NA	NA	NA	NA	NA	NA	NA	NA	150.00	150.00	150.00
<i>Tier 3/Family</i>	NA	NA	NA	NA	NA	NA	NA	NA	NA	200.00	200.00	200.00
9. Permanent Time												
<i>Tennis/Pickleball (Day)</i>	480.00	480.00	432.00	455.00	336.00	384.00	384.00	384.00	384.00	432.00	432.00	432.00
										12.80/hr	12.80/hr	12.80/hr
<i>Tennis/Pickleball (Night)</i>	N/A	N/A	N/A	N/A	456.00	480.00	480.00	480.00	480.00	528.00	528.00	528.00
										16.00/hr	16.00/hr	16.00/hr
10. Locker Rental												
<i>Small (Yr.)</i>	35.00	35.00	35.00	40.00	45.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
<i>Large (Yr.)</i>	45.00	45.00	45.00	50.00	55.00	NA	NA	NA	NA	NA	NA	NA
11. Tennis Ball Machine	5.00	5.00	5.00	10.00	15.00	15.00	15.00	15.00	7.00	7.00	7.00	7.00
12. SmartCourt									10.00	10.00	10.00	10.00
13. Aerobic Room												
<i>Private</i>	25.00	25.00	25.00	30.00	35.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
<i>School/N.F.P.</i>	20.00	20.00	20.00	25.00	30.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
14. Track Building Rental												
<i>Private</i>	113.00	113.00	113.00	125.00	150.00	165.00	185.00	185.00	185.00	200.00	200.00	200.00
<i>School/N.F.P.</i>	88.00	88.00	88.00	95.00	105.00	115.00	135.00	135.00	135.00	150.00	150.00	150.00
<i>Track Meet (School/N.F.P.)</i>	NA	NA	NA	NA	150.00	150.00	150.00	150.00	150.00	200.00	200.00	200.00
15. Building 3 Rental *												
<i>Private</i>	150.00	150.00	150.00	175.00	200.00	225.00	250.00	250.00	250.00	250.00	250.00	250.00
<i>School/N.F.P</i>	132.00	132.00	132.00	140.00	150.00	175.00	200.00	200.00	200.00	200.00	200.00	200.00
<i>Private 1 side only</i>	NA	NA	NA	NA	NA	NA	125.00	125.00	125.00	125.00	125.00	125.00
<i>School/N.F.P 1 side only</i>	NA	NA	NA	NA	NA	NA	100.00	100.00	100.00	100.00	100.00	100.00
<i>*Anyone reserving 4 courts or more must rent at least 1 side of the building then add the other courts at the per court rate. If the renter does not want other renters/members/users in the building, then the whole building must be reserved.</i>												
DUIS CENTER												
1. Daily Fees												
<i>Pool/Gym</i>												
<i>5-U</i>	1.75	1.75	1.75	2.00	2.00	2.25	2.50	2.50	2.50	2.50	2.50	3.50
<i>6-59</i>	3.50	3.50	3.50	4.00	4.00	4.50	5.00	5.00	5.00	5.00	5.00	6.00
<i>6-59 group fees (20+group)</i>	N/A	N/A	N/A	3.00	3.00	3.50	4.00	4.00	4.00	4.00	4.00	5.00
<i>Early Bird/Noon Lap/Water Walk</i>	1.75	1.75	1.75	2.00	2.00	2.25	2.50	2.50	2.50	3.00	3.00	5.00
<i>E-Bird/Noon Lap/WW 12 P-Card</i>										36.00	36.00	48.00
<i>Fitness Drop in</i>	4.75	4.75	4.75	5.00	5.00	6.00	6.00	6.00	6.00	7.00	6.00	7.00
2. School Rental	32.00	32.00	32.00	35.00	38.00	42.00	50.00	50.00	50.00	55.00	55.00	55.00
<i>Additional Guard Per Hour</i>	N/A	N/A	N/A	10.00	10.00	12.00	13.00	13.00	13.00	15.00	15.00	15.00
<i>Swim Meet</i>	NA	NA	NA	NA	NA	NA	55.00	55.00	55.00	75.00	75.00	75.00
3. Not-For-Profit Pool Rental	55.00	55.00	55.00	60.00	65.00	75.00	75.00	75.00	75.00	80.00	80.00	80.00
<i>Additional Guard Per Hour</i>	N/A	N/A	N/A	10.00	10.00	12.00	13.00	13.00	13.00	15.00	15.00	15.00
4. Private Pool Rental	65.00	65.00	65.00	70.00	75.00	100.00	105.00	105.00	105.00	125.00	125.00	125.00

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	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee
<i>Additional Guard Per Hour</i>	N/A	N/A	N/A	10.00	10.00	12.00	13.00	13.00	13.00	15.00	15.00	15.00
5. <i>Multi-Purpose Room Per Hour</i>	17.00	17.00	17.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
<i>Plus 15 Swim Admissions</i>	NA	NA	NA	NA	NA	NA	NA	NA	NA	60.00	60.00	60.00
DILLON HOME												
1. <i>Fees</i>												
<i>13 +</i>	2.50	2.50	2.50	2.50	2.50	2.50	3.00	3.00	3.00	4.00	4.00	4.00
<i>Sr (60 +)</i>	1.50	1.50	1.50	1.50	1.50	1.50	2.00	2.00	2.00	3.00	3.00	3.00
<i>Family</i>	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	8.00	8.00	8.00
<i>Group (20 +)</i>	1.50	1.50	1.50	1.50	1.50	1.50	2.00	2.00	2.00	2.00	2.00	2.00
OPPOLD MARINA												
1. <i>Slip Rental</i>												
<i>Season</i>	225.00	225.00	225.00	225.00	250.00	250.00	275.00	275.00	275.00	400.00	425.00	450.00
2. <i>Shelter Rental</i>												
<i>Full</i>	85.00	85.00	85.00	85.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
<i>Half</i>	65.00	65.00	65.00	65.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
EMERALD HILL												
1. <i>Daily Fees</i>												
<i>Weekend (Walking)</i>												
<i>18 Holes</i>												
<i>General (Regular)</i>	21.00	21.00	21.00	21.00	21.00	25.00	25.00	20.00	20.00	22.00	22.00	22.00
<i>General (Twilight)</i>	NA	NA	NA	NA	NA	21.00	21.00	NA	NA	NA	NA	NA
<i>Shoulder</i>	NA	NA	NA	NA	NA	NA	NA	15.00	15.00	17.00	17.00	15.00
<i>Late Shoulder</i>	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	12.00
<i>Jr. (Regular)</i>	13.00	13.00	13.00	14.00	14.00	17.00	17.00	10.00	10.00	12.00	12.00	12.00
<i>Jr. (Twilight)</i>	NA	NA	NA	NA	NA	14.00	14.00	NA	NA	NA	NA	NA
<i>9 Holes</i>												
<i>General (Regular)</i>	16.00	16.00	16.00	16.00	16.00	20.00	20.00	15.00	15.00	17.00	17.00	17.00
<i>General (Twilight)</i>	NA	NA	NA	NA	NA	16.00	16.00	NA	NA	NA	NA	NA
<i>Shoulder</i>								15.00	15.00	17.00	17.00	12.00
<i>Late Shoulder</i>	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	10.00
<i>Jr. (Regular)</i>	10.00	10.00	10.00	10.00	10.00	12.00	12.00	10.00	10.00	12.00	12.00	12.00
<i>Jr. (Twilight)</i>	NA	NA	NA	NA	NA	10.00	10.00	NA	NA	NA	NA	NA
<i>Weekday (Walking)</i>												
<i>18 Holes</i>												
<i>General (Regular)</i>	18.00	18.00	18.00	19.00	19.00	25.00	23.00	15.00	15.00	17.00	17.00	18.00
<i>General (Twilight)</i>	NA	NA	NA	NA	NA	21.00	21.00	NA	NA	NA	NA	NA
<i>Shoulder</i>	NA	NA	NA	NA	NA	NA	NA	15.00	15.00	17.00	17.00	15.00
<i>Jr. (Regular)</i>	10.00	10.00	10.00	11.00	11.00	17.00	17.00	10.00	10.00	12.00	12.00	12.00
<i>Jr. (Twilight)</i>	NA	NA	NA	NA	NA	14.00	14.00	NA	NA	NA	NA	NA
<i>9 Holes</i>												
<i>General (Regular)</i>	13.00	13.00	13.00	14.00	14.00	20.00	18.00	10.00	10.00	12.00	12.00	13.00
<i>General (Twilight)</i>	NA	NA	NA	NA	NA	16.00	16.00	NA	NA	NA	NA	NA
<i>Shoulder</i>	NA	NA	NA	NA	NA	NA	NA	15.00	15.00	17.00	17.00	12.00
<i>Jr. (Regular)</i>	9.00	9.00	9.00	10.00	10.00	12.00	12.00	10.00	10.00	12.00	12.00	12.00

Can	Price	Total	Retail Cost w/Tax	Total Cost	Net
9500	2	\$ 19,000.00	0.85	\$ 8,075.00	\$ 10,925.00
6609	2.5	\$ 16,522.50	0.87	\$ 5,749.83	\$ 10,772.67
5500	3	\$ 16,500.00	0.9	\$ 4,950.00	\$ 11,550.00